



PARTICIPATION
INTEGRITY

KENTUCKY HIGH SCHOOL
ATHLETIC ASSOCIATION

ANNUAL REPORT

2005 ~ 2006



TEAMWORK
SPORTSMANSHIP

KHSAA



Kentucky High School Athletic Association
2280 Executive Drive
Lexington, KY 40505
(859) 299-5472



www.khsaa.org

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GREETINGS

Commissioner Brigid DeVries



On behalf of the KHSAA Staff and Board of Control, I am pleased to share with you that the 2005-06 school year was a productive one for the KHSAA. The Annual Report reflects a comprehensive review of Association finances, operations, member school services and special programs as conducted by KHSAA Staff and Board of Control.

As Commissioner, I am committed to the mission of the Association which revolves around the enhancement of the high school educational experience for student-athletes, through participation in interscholastic sports and activities.

MISSION STATEMENT

The KHSAA shall establish, promote and deliver the highest quality interscholastic athletic programs and activities in an efficient and progressive manner that emphasizes participation, safety, sportsmanship and integrity to enhance the educational experience of the student-athlete.

2005-06 KHSAA Board of Control



President
Jerry Taylor
Munfordville
Regions 5-6
(2002-2006)



Vice-President
Gary Dearborn
Cynthiana
Regions 9-10
(2003-2007)



Director
Chuck Broughton
Owensboro
Regions 3-4
(2003-2007)



Director
Michael Barren
Lexington
Regions 11-12
(2005-2009)



Director
Lonnie Burgett
Mayfield
Regions 1-2
(2005-2009)



Director
Paul Dotson
Belfry
Regions 15-16
(2004-2008)



Director
Paula Goodin
Pineville
Regions 9-16
(2003-2007)



Director
Sally Haeberle
Ashland
At-Large
(2002-2006)



Director
Stan Hardin
Louisville
Regions 1-8
(2003-2006)



Director
Ozz Jackson
Whitesburg
Regions 13-14
(2004-2008)



Director
L.V. McGinty
Paducah
At-Large
(2004-2008)



Director
Steve Parker
Lexington
At-Large
(2005-2009)



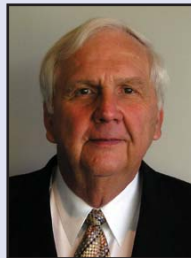
Director
Jeff Perkins
Somerset
Regions 9-16
(2005-2009)



Director
James Sexton
Louisville
Regions 7-8
(2002-2006)



Director
Jeff Schlosser
Fort Thomas
At-Large
(2005-2007)



Director
Robert Schneider
Newport
Regions 9-16
(2003-2008)



Director
Robert Stewart
Louisville
Regions 1-8
(2002-2006)



Director
Donna Wear
Paducah
Regions 1-8
(2004-2008)

KHSAA Staff



Brigid DeVries
Commissioner



Larry Boucher
Assistant
Commissioner



Julian Tackett
Assistant
Commissioner



Roland Williams
Assistant
Commissioner



Butch Cope
Director of Promotions
& Media Relations



Darlene Koszenski
Adm. Asst.
Office Manager



Ken Tippett
Fund Raising
Consultant



Marsha Day
Adm. Support
Specialist



Fay Isaacs
Adm. Support
Specialist



Lisa Mendoza
Adm. Support
Specialist



Marilyn Mitchell
Adm. Support
Specialist



Phyllis Sallee
Adm. Support
Specialist



John Ginn
Physical Plant
Director



Ryan Freling
Administrative
Intern

KHSAA OVERVIEW

HISTORY

In 1917 the principals of a few schools organized the Kentucky High School Athletic Association to regulate, develop and purify high school athletics. Since then each high school accredited by the Kentucky Department of Education has been eligible to join through application by the Principal and the approval of the local Superintendent. In 2005-2006 there were 282 members. The Association is a self-managing entity, through which the member schools work cooperatively for the betterment of the program. The rules and regulations are made by the local board appointed representative selected by school personnel.

The general control is lodged with an 18 member Board of Directors, generally referred to as the Board of Control. Fourteen members are elected by the member schools and four are appointed by the Kentucky Board of Education. The Association is operated under the direction of the Kentucky Board of Education and the State Commissioner of Education. The KHSAA Board of Control selects a Commissioner for the Association and the Commissioner hires the assistants necessary to administer the many functions of the association. The duties and authority of the Commissioner are defined by the Constitution and Bylaws. These are as binding on the Commissioner and staff as they are on the member schools.

ASSOCIATION RESPONSIBILITIES

The following are the major responsibilities for the Kentucky High School Athletic Association:

- Enforce the eligibility regulations pertaining to participants;
- License, train, and assign officials;
- Publish "The Athlete" containing records of state championships in all sports, as well as reports information for school administrators, coaches, and officials;
- Enforce the regulations pertaining to member schools;
- Establish and administer plans for determining state champions in football, wrestling, and baseball for boys; volleyball, fast pitch softball, and slow pitch softball for girls; as well as basketball, cross country, soccer, swimming and diving, golf, tennis and track for both boys and girls;
- Monitor Title IX compliance

AUTHORITY

KRS 156.070 (2) requires the Kentucky Board of Education (KBE) to manage and control the common schools, including interscholastic athletics in the schools, and authorizes the KBE to designate an agency to manage athletics. This administrative regulation designates an agent for high school athletics; establishes the financial planning and review processes for the agent; and incorporates by reference the bylaws, procedures and rules of the agent.

The KHSAA is the designated agency of the Kentucky Board of Education as per Kentucky Administrative Regulation 702 KAR 7:065. This designation and subsequent regulations have evolved since the late 1970s when it was legislated that the ultimate jurisdiction for all scholastic related programs was under the authority of the Kentucky Board of Education.

BOARD OF CONTROL

STRATEGIC PLAN

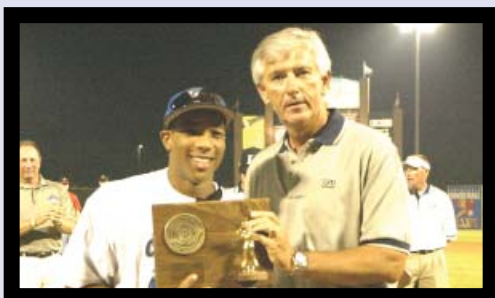
The Board of Control has adopted the Association's long range strategic plan. The Board established goals and objectives which embrace specific values and are considered in the Association's decision making process.

BOARD OF CONTROL GOALS THROUGH 2007

- Continue current successful strategies that maintain and ensure financial stability and allow for the retirement of the debt on the KHSAA building complex.
- Operate as a support base developing plans to educate the member schools and affected constituencies of the policies, procedures, and activities of the Association.
- Provide opportunity for staff professional growth and development.
- Continue to monitor and audit compliance guidelines (such as Title IX) of member schools through the regulations set forth by the Association and other entities.
- Formulate and monitor strategies to enhance and promote the programs of the Association, the preservation of its history and the traditions of interscholastic athletics.
- Emphasize and promote good citizenship and conduct at interscholastic events and other activities involving coaches, officials, athletes and spectators.

BOARD OF CONTROL VALUES

- Providing opportunity for participation for all student athletes who comply with adopted Association regulations.
- Providing appropriate leadership at all levels within the Association.
- Establishing the role of athletics in the education process.
- Promoting and recognizing good sportsmanship; conduct and citizenship.
- Maintaining the quality of the total program of sports offerings by the Association.
- Ensuring the highest level of integrity and ethics among all entities of the Association.
- Maintaining efficiency and professionalism within all levels of the Association.
- Guaranteeing fairness and consistency as it relates to the application of rules.
- Establishing accountability standards for student athletes, contest officials, school representatives, staff and Board of Control members for adherence to Association rules.
- Preserving and recognizing of the history and traditions of interscholastic athletics.



ATHLETIC PARTICIPATION

MEMBER SCHOOLS

In 2005-2006, the KHSAA included 282 member high schools and provided competition for 202,501 boys and girls.

KHSAA CHAMPIONSHIP SPORTS

BASEBALL

- 269 Participating Schools (Boys)
- 7,609 Participants (Boys)
- Region, Semi-State, District Tournaments
- State Championship

BASKETBALL

- 275 Participating Schools (Boys)
- 7,704 Participating Students (Boys)
- 275 Participating Schools (Girls)
- 6,273 Participating Students (Girls)
- Regional and District Tournaments
- State Championships

CROSS COUNTRY

- 225 Participating Schools (Boys)
- 2,637 Participating Students (Boys)
- 224 Participating Schools (Girls)
- 2,275 Participating Students (Girls)
- Three Classes
- 18 Regional Meets
- State Championships

FOOTBALL

- 224 Participating Schools
- 12,887 Participating Students (Boys)
- Four Classes
- District, Region, Semi State Championships
- State Championships

GOLF

- 253 Participating Schools (Boys)
- 2582 Participating Students (Boys)
- 221 Participating Schools (Girls)
- 1,364 Participating Students (Girls)
- Regional Tournaments
- State Championships

SOCCER

- 171 Participating Schools (Boys)
- 4,996 Participating Students (Boys)
- 173 Participating Schools (Girls)
- 4,675 Participating Students (Girls)
- Regional and District Tournaments
- Sub-Sectionals and Sectionals
- State Championships

FAST PITCH SOFTBALL

- 256 Participating Schools (Girls)
- 5,989 Participating Students (Girls)
- 16 Regions Tournaments
- 63 District Tournaments
- State Championship

SLOW PITCH SOFTBALL

- 19 Participating Schools (Girls)
- 414 Participating Students (Girls)
- 4 Regional Tournaments
- State Championship

SWIMMING & DIVING

- 138 Participating Schools (Boys)
- 1,427 Participating Students (Boys)
- 138 Participating Schools (Girls)
- 2,093 Participating Students (Girls)
- Regional Meets
- State Championships

TENNIS

- 215 Participating Schools (Boys)
- 2,390 Participating Students (Boys)
- 218 Participating Schools (Girls)
- 2,783 Participating Students (Girls)
- 16 Regional Tournaments
- State Championships

TRACK & FIELD

- 246 Participating Schools (Boys)
- 5,460 Participating Students (Boys)
- 246 Participating Schools (Girls)
- 4,544 Participating Students (Girls)
- Three Classes
- 18 Regional Meets
- State Championships

VOLLEYBALL

- 243 Participating Schools (Girls)
- 5,392 Participating Students (Girls)
- Regional and District Tournaments
- State Championship

WRESTLING

- 75 Participating Schools (Boys)
- 1,595 Participating Students (Boys)
- 13 Participating Schools (Girls)
- 31 Participating Students (Girls)
- Regional Tournaments
- State Championship

In addition, KHSAA member schools have student athletes participating in the following sports/activities for which the Association does not sanction a championship:

- | | |
|----------------|--------------------|
| Archery | Badminton |
| Bowling | Competitive Spirit |
| Crew | Fencing |
| Field Hockey | Gymnastics |
| Ice Hockey | Judo |
| Lacrosse | Rifley |
| Weight Lifting | XC Skiing |

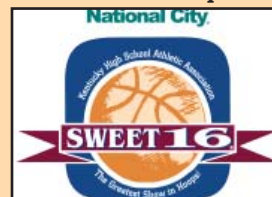


KHSAA CORPORATE SPONSORED CHAMPIONSHIPS

BOYS' AND GIRLS' GOLF Leachman Buick/GMC



BOYS' BASKETBALL -National City



GIRLS' BASKETBALL -Houchens Industries



BOYS' AND GIRLS' TENNIS -Fifth Third Bank



BASEBALL -Fifth Third Bank



KHSAA FINANCES

REVENUE

KHSAA revenue is generated primarily from state championship tournament receipts, member school dues, corporate partnerships and officials' fees. The budget is approved annually by the Board of Control. In 2005-06 revenues, gains and support specifically include the National City/KHSAA Boys' State Basketball Tournament, Member School Fees, Houchens Industries/KHSAA Girls' State Basketball Tournament, Football Playoffs, other Tournament Receipts, Interest Earned, Dawahares/KHSAA Hall of Fame Events, Public & Corporate Support, Advertising, and the sale of publications. Financial information is on a cash basis and taken from KHSAA accounting records following the 2004-05 audit performed by Miller, Mayer, Sullivan and Stevens LLP, and from material submitted for the audit of 2005-2006 records.

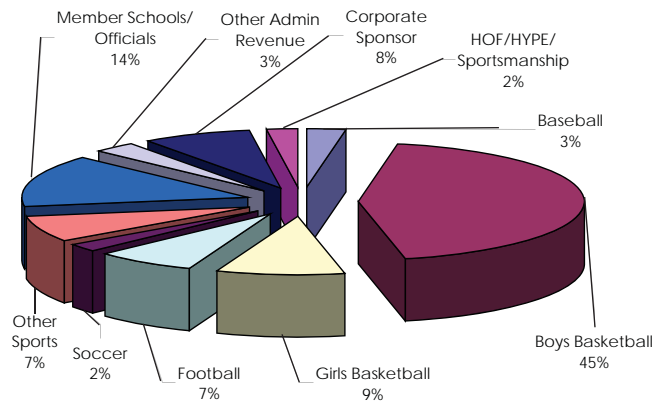
TWO YEARS AT A GLANCE

2004-2005 TOTAL REVENUES:

REVENUE (Post-Audit Accounting Records)

2004-2005

Baseball	\$96,966.70
Boys Basketball	\$1,484,623.41
Girls Basketball	\$311,851.91
Football	\$250,114.89
Soccer	\$76,329.25
Other Sports	\$245,315.45
Member Schools/Officials	\$487,615.00
Other Admin Revenue	\$102,142.75
Corporate Sponsor	\$261,695.79
HOF/HYPE/Sportsmanship	\$78,873.90

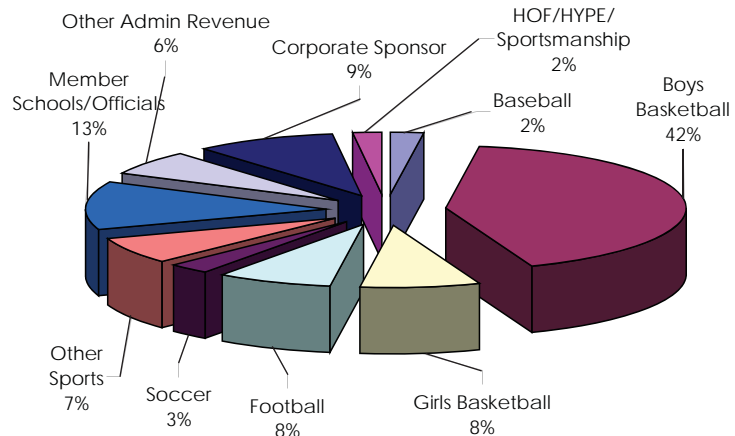


2005-2006 TOTAL REVENUES:

REVENUE (Pre-Audit Accounting Records)

2005-2006

Baseball	\$87,971.63
Boys Basketball	\$1,635,420.44
Girls Basketball	\$317,872.80
Football	\$305,254.41
Soccer	\$108,339.29
Other Sports	\$263,443.50
Member Schools/Officials	\$489,600.00
Other Admin Revenue	\$249,003.74
Corporate Sponsor	\$369,096.75
HOF/HYPE/Sportsmanship	\$76,243.57



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KHSAA FINANCES

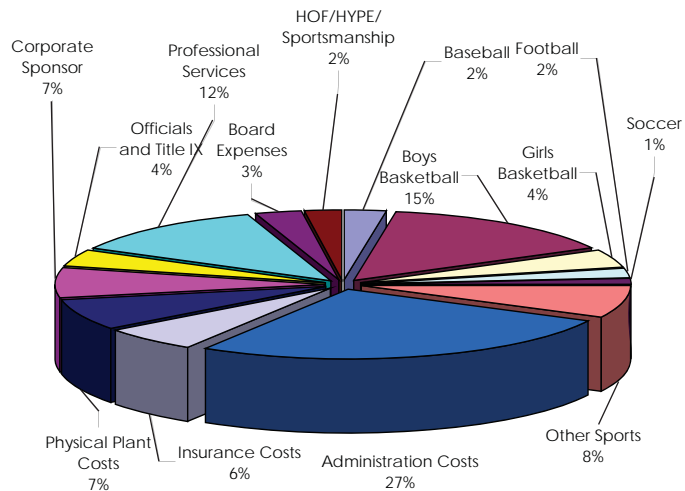
EXPENSES

2004-2005 EXPENSES:

EXPENSES (Post-Audit Accounting Records)

2004-2005

Baseball	\$83,724.62
Boys Basketball	\$523,563.65
Girls Basketball	\$151,447.27
Football	\$80,701.51
Soccer	\$41,920.19
Other Sports	\$270,014.38
Administration Costs	\$931,254.55
Insurance Costs	\$211,485.95
Physical Plant Costs	\$257,442.65
Corporate Sponsor	\$242,727.54
Officials and Title IX	\$139,498.73
Professional Services	\$432,588.39
Board Expenses	\$99,546.03
HOF/HYPE/Sportsmanship	\$74,728.01

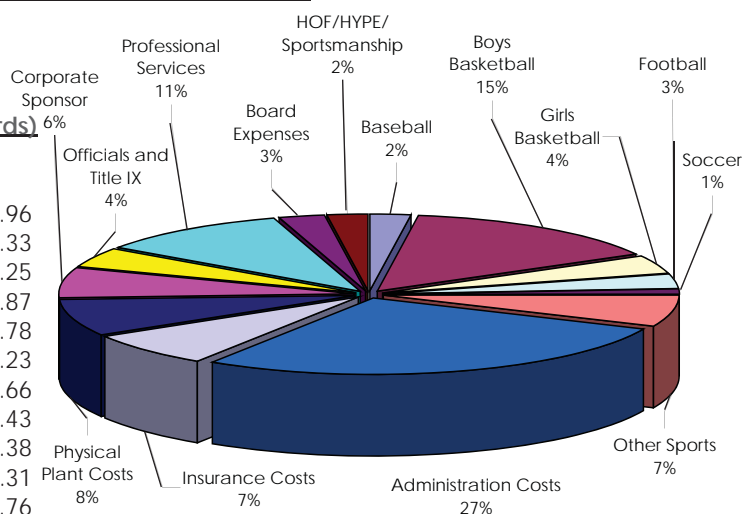


2005-2006 EXPENSES:

EXPENSES (Pre-Audit Accounting Records)

2005-2006

Baseball	\$80,168.96
Boys Basketball	\$557,683.33
Girls Basketball	\$152,537.25
Football	\$111,166.87
Soccer	\$46,055.78
Other Sports	\$245,306.23
Administration Costs	\$1,040,658.66
Insurance Costs	\$267,905.43
Physical Plant Costs	\$297,035.38
Corporate Sponsor	\$241,218.31
Officials and Title IX	\$153,147.76
Professional Services	\$396,235.39
Board Expenses	\$104,340.73
HOF/HYPE/Sportsmanship	\$78,905.31



KHSAA EVENTS

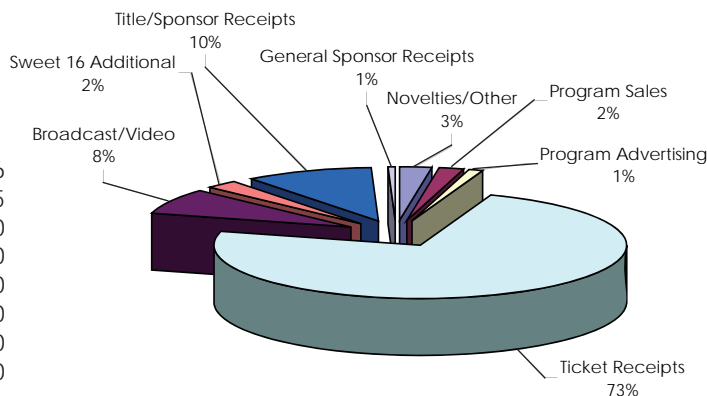
REVENUE

2004-2005 EVENT REVENUE:

EVENT REVENUE
(Post Audit Accounting Records)

2004-2005

Novelties/Other	\$62,057.36
Program Sales	\$44,495.25
Program Advertising	\$33,550.00
Ticket Receipts	\$1,814,718.10
Broadcast/Video	\$189,960.00
Sweet 16 Additional	\$57,760.00
Title/Sponsor Receipts	\$246,385.90
General Sponsor Receipts	\$16,975.00

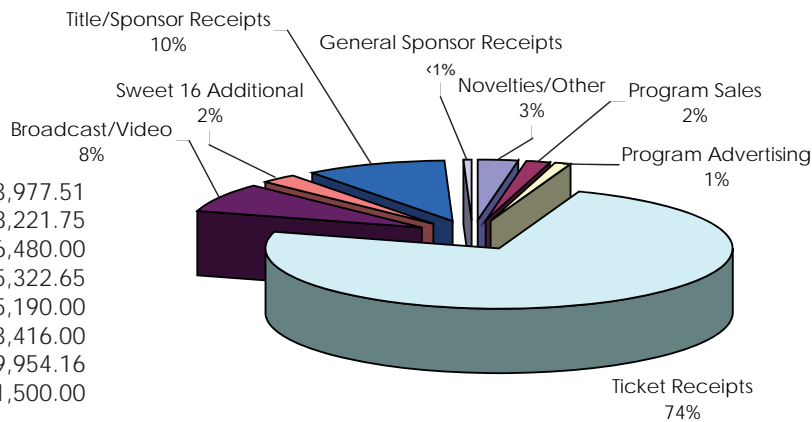


2005-2006 EVENT REVENUE:

EVENT REVENUE
(Pre Audit Accounting Records)

2005-2006

Novelties/Other	\$73,977.51
Program Sales	\$48,221.75
Program Advertising	\$26,480.00
Ticket Receipts	\$2,005,322.65
Broadcast/Video	\$215,190.00
Sweet 16 Additional	\$63,416.00
Title/Sponsor Receipts	\$269,954.16
General Sponsor Receipts	\$11,500.00



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KHSAA EVENTS

EXPENSES

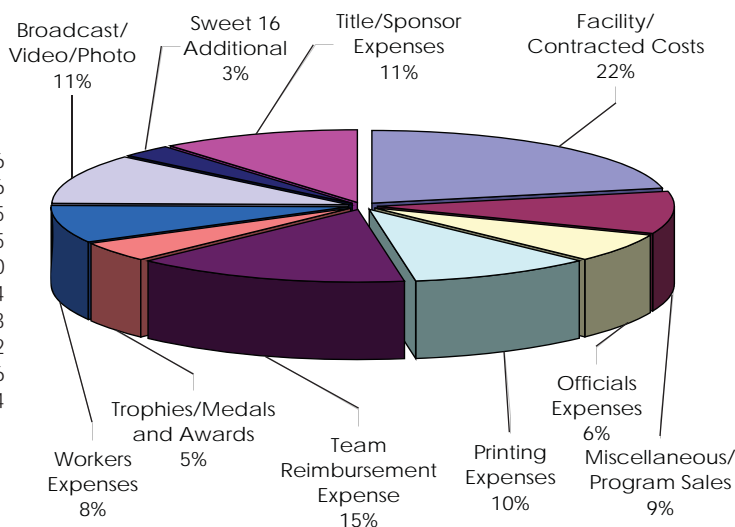
The KHSAA has seen a rise in expenses due to insurance costs and an increase in litigation related to eligibility rules. The KHSAA provides catastrophic insurance for all member school athletes. In 1999 the catastrophic insurance premium was \$87,000; this amount has since increased to nearly \$190,000 for 2006. Legal fees for 2004-2005 were nearly \$400,000 and were approximately \$356,000 for the 2005-2006 school year.

2004-2005 EVENT EXPENSES:

EXPENSES
(Post-Audit Accounting Records)

2004-2005

Facility/Contracted Costs	\$243,012.76
Miscellaneous/Program Sales	\$104,763.56
Officials Expenses	\$72,254.75
Printing Expenses	\$112,969.25
Team Reimbursement Expense	\$166,801.00
Trophies/Medals and Awards	\$50,915.14
Workers Expenses	\$92,451.43
Broadcast/Video/Photo	\$124,381.92
Sweet 16 Additional	\$32,114.16
Title/Sponsor Expenses	\$119,837.04

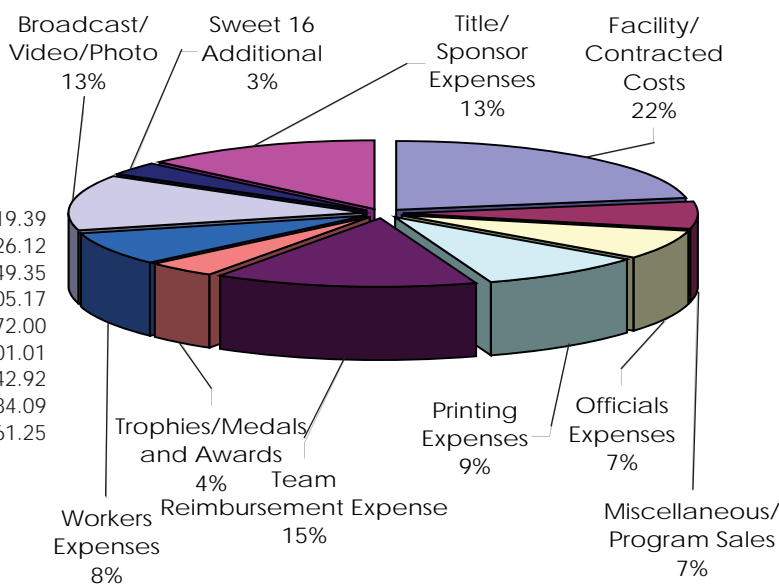


2005-2006 EVENT EXPENSES:

EXPENSES
(Pre-Audit Accounting Records)

2005-2006

Facility/Contracted Costs	\$262,719.39
Miscellaneous/Program Sales	\$78,126.12
Officials Expenses	\$80,249.35
Printing Expenses	\$109,005.17
Team Reimbursement Expense	\$173,872.00
Trophies/Medals and Awards	\$46,901.01
Workers Expenses	\$92,142.92
Broadcast/Video/Photo	\$153,784.09
Sweet 16 Additional	\$37,761.25



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OFFICIALS DIVISION

OFFICIALS

BACKGROUND

The KHSAA Board of Control through the Commissioner's office provides for the licensing and regulation of contest officials in Baseball, Basketball, Cross Country, Field Hockey, Football, Fast Pitch Softball, Slow Pitch Softball, Soccer, Swimming, Track, Volleyball and Wrestling, for the cancellation of such registration for just cause, for the setting of licensing fees, and for the establishment of classification levels and requirements for those levels. Officials division policies are in compliance with the Federal Court Decree of 1971, as amended in 1987 and are approved by the Board of Control.

Officiating is not easy, and certainly not suited for every individual. An effective official needs to possess certain characteristics such as quick reaction time, confidence, calmness, consistency, good judgment, cooperation, knowledge of the rules, duties

and mechanics, professional appearance, top conditioning, courtesy, a sense of humor, and courage.

The Kentucky High School Athletic Association believes that officiating is an important part of the athletic program. For this reason, considerable time, effort and money is spent on clinics, videotapes and materials designed to increase the knowledge and improve the techniques of officials. The Board of Control, through the Commissioner, has allowed for the designation of a member of the Association staff to serve as the Supervisor of Officials for all KHSAA sports. This allows even more emphasis to be placed on recruitment and training of officials.

In athletics, the official represents the integrity of the contest. By his/her action, on and off the field, court or pool, the official must earn through unquestioned honesty, demonstrated ability, obvious devotion and full understanding of the contest, its players, coaches,

fans and newscasters, the confidence and respect which are the all important attributes for fine officiating.

To achieve officiating excellence, an official must combine his/her knowledge of the playing rules with proper officiating mechanics. The official must be responsible for participants in the contest receiving his/ her best effort to the end that he/she will "reach into the rule", refuse to be intimidated by players, coaches or fans, give the play the full flexibility of his/her judgment, and implement his/her knowledge and ability with intelligence, understanding and courage.

An official must possess an inner desire to continually improve and strive to be one of the best. Certainly, all officials will not succeed in becoming top officials, but most certainly, the official who lacks this desire to improve has stopped

A total of 3,916 officials have licensed with the Officials' Division of the Association as of June 1, 2006. The number of officials in each sport is as follows:

SPORT	LEVEL 1	LEVEL 2	LEVEL 3	TOTAL
Baseball	300	232	292	824
Basketball	769	356	661	1786
Field Hockey	27	0	0	27
Football	181	220	513	914
Soccer	191	154	148	493
Softball (SP)	34	17	20	71
Softball (FP)	182	217	208	607
Swimming	107	0	0	107
Track & Field/Cross Country	88	66	2	156
Volleyball	144	166	116	426
Wrestling	39	18	22	79

Commissioner Brigid DeVries, and Assistant Commissioners Larry Boucher, Julian Tackett and Roland Williams supervised the conducting of nine Baseball clinics, 11 Basketball rules clinics, three Field Hockey rules clinics, nine Football rules clinics, nine Golf rules clinics, nine Soccer rules clinics, nine Softball rules clinics, four Swimming rules clinics, nine Track rules clinics, five Cross Country clinics, 11 Volleyball rules clinics and five Wrestling clinics. All clinics, held during the January to December, 2005 period, were conducted for coaches and officials except Swimming which was for officials only.

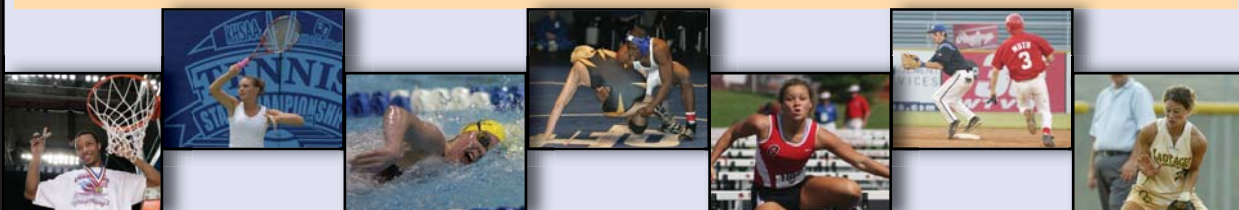
KHSAA MEMBER SCHOOL SERVICES

The Kentucky High School Athletic Association is designed to be of service to the member schools by providing Training Opportunities, Communications including Publications and Website Material, Scoreboard and Radio Network, Recognition Programs, and Tournament Events.

TRAINING

ASSOCIATION TRAINING PROGRAMS:

- License & Ensure Training for 3,916 Officials
- Facilitates Education Programs for Coaches
- Conducts State Rules Interpretation Clinics
- Sponsors Annual Meeting for all Member School Representatives & Delegates
- Sponsors Annual Administrators Workshop
- Conducts Regional Meetings Around the State
- Conducts Annual Student Leadership Conference
- Provides Regional and On-site Title IX Assistance



COMMUNICATIONS

ASSOCIATION PUBLICATIONS:

- Handbook
- Annual Report/Events Calendar
- Monthly Commissioner's Notes
- Officials Licensing Guide
- State Event Programs in all Sports
- Sportsmanship Posters
- Title IX Manual

WEBSITE MATERIAL:

- Tournament Regulations
- Results of all Championship Events
- Team & Individual Sport Statistics
- Scoreboard

RADIO PSA's

RECOGNITION

INDIVIDUAL RECOGNITION OPPORTUNITIES:

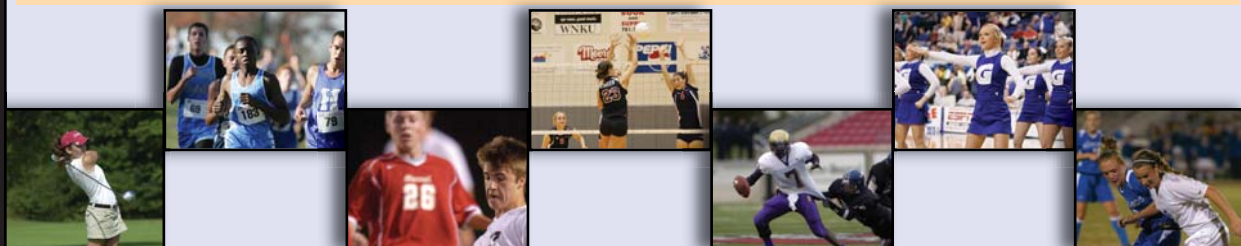
- Dawahares/KHSAA Hall of Fame
- Scholarships
- Insight/KHSAA Academic All-State Certificates
- First Corbin Financial Corporation Sportsmanship Award & Banquet
- Officials Annual Awards Banquet

KHSAA MEMBER SCHOOL SERVICES

TOURNAMENTS

ASSOCIATION TOURNAMENT INFORMATION:

- Administers State Championship Series in 20 Sports for 282 Member Schools (over 85,000 Student Athletes)
- Provides Catastrophe Insurance for Student Athletes during KHSAA Sponsored Sports
- Provides Tournament Reimbursement in Team Sports
- Assists more than 400 Media Outlets State Wide (Coverage of High School Athletics)
- Manages Radio Networks in Football, Baseball, Boys' and Girls' Basketball



KHSAA NETWORKING

ASSOCIATION NETWORK:

- Reports to the Kentucky Board of Education & Attends Regularly Scheduled Meetings
- Attends Regularly Scheduled Meetings Throughout the State with School Boards, Education Cooperatives, Superintendents, Principals, and Coaches
- Represents Kentucky as a Member of the National Federation High School Association
- Attends NFHS Meetings Regarding Rules & Policies Governing Interscholastic Athletics
- Continues to Study and Concentrate on Issues that Impact Education and Athletics

2006-2007 KHSAA CHAMPIONSHIP EVENT CALENDAR

DATES	EVENT	SITE	CITY
Oct. 2-4	Leachman Buick & GMC/ KHSAA Girls' State Golf	Bowling Green Country Club	Bowling Green
Oct. 5-7	Leachman Buick & GMC/ KHSAA Boys' State Golf	Bowling Green Country Club	Bowling Green
Oct. 27-28	Volleyball	Frankfort Convention Center Complex	Frankfort
Nov. 1-2 & 4	Boys' & Girls' Soccer	Georgetown College Toyota Stadium	Georgetown
Nov. 11	Boys' & Girls' Cross Country	Kentucky Horse Park	Lexington
Nov. 30 - Dec. 1	Football Finals	University of Louisville Papa John's Stadium	Louisville
Feb. 9-10	Boys' & Girls Swimming & Diving	University of Louisville Frank Wright Natatorium	Louisville
Feb. 15-17	Wrestling	Frankfort Convention Center Complex	Frankfort
March 14-17	Houchens Industries/ KHSAA Girls' Basketball	Western Kentucky Univ. E.A. Diddle Arena	Bowling Green
March 21-24	National City/KHSAA Boys' Basketball	Rupp Arena	Lexington
May 19	Slow Pitch Softball	RiverShore Sportsplex	Hebron
May 24-26	Fifth Third/KHSAA Boys' & Girls' Tennis	University of Kentucky Boone/Downing Ctr.	Lexington
June 1-2	Boys' & Girls' Track & Field	TBA	TBA
June 8-9	Fast Pitch Softball	Skyview Park	Jeffersontown
June 13-16	Fifth Third/KHSAA Baseball	Applebee's Park	Lexington

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